

# Silver Spring Civic Building -- No. 159921

Category  
Agency  
Planning Area  
Relocation Impact

**General Government**  
**County Executive**  
**Silver Spring**  
**None**

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

**May 20, 2004**  
**7-15(04 App)**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	1,111	121	487	503	341	162	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	376	0	140	236	236	0	0	0	0	0	0
Construction	7,340	73	40	7,227	670	6,557	0	0	0	0	0
Other	768	0	0	768	131	637	0	0	0	0	0
<b>Total</b>	<b>9,595</b>	<b>194</b>	<b>667</b>	<b>8,734</b>	<b>1,378</b>	<b>7,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

PAYGO	194	194	0	0	0	0	0	0	0	0	0
G.O. Bonds	8,588	0	667	7,921	1,378	6,543	0	0	0	0	0
State Aid	813	0	0	813	0	813	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				562	0	62	125	125	125	125	0
Energy				180	0	20	40	40	40	40	0
Program-Staff				851	0	95	189	189	189	189	0
Program-Other				45	0	5	10	10	10	10	0
Cost Savings				-923	0	-103	-205	-205	-205	-205	0
Net Impact				715	0	79	159	159	159	159	0
Workyears					0.0	4.0	4.0	4.0	4.0	4.0	0.0

### DESCRIPTION

This project provides for a Civic Building as part of the Silver Spring Redevelopment project. The Civic Building will be a focal point for County services and community events. It will provide community meeting space to replace space which was provided by the Armory, a multi-media resource center, and office space for the Regional Services Center staff. The Civic Building will be located adjacent to the proposed Veterans' Plaza, which will provide outdoor space for community events. This project is part of a multi-project effort by Montgomery County to support the retail-oriented redevelopment of the Silver Spring Central Business District (CBD), a total public commitment of \$185.7 million.

### Service Area

Silver Spring Urban Renewal Area.

### JUSTIFICATION

This Civic Building is required to provide permanent office space for the Regional Services Center (RSC) staff which was relocated to leased space in the core of the Central Business District in FY98, and to provide community meeting space that was eliminated when the Silver Spring Armory was demolished as part of the Silver Spring Redevelopment Project.

### Plans and Studies

The 1995 Regional Services Center Facilities Strategic Plan supports the need for a center in the region. The costs shown are based on a space requirements study conducted by the Division of Capital Development in consultation with County staff and the local community. The Program of Requirements has been developed and will be finalized based on comments received from the Council's Planning, Housing and Economic Development committee. A review of impacts to pedestrians, bicycles, and ADA requirements (Americans with Disabilities Act of 1991) has been performed and addressed by this project. Traffic signals, streetlights, crosswalks, bus stops, ADA ramps, bikeways, and other pertinent issues have been considered in the design of the project to ensure pedestrian safety. Pedestrian Safety is being considered during design.

### Cost Change

Inflation.

### STATUS

Planning Stage.

Adjust expenditure and funding schedules for fiscal capacity; does not delay opening.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY99	(\$000)
Initial Cost Estimate		8,582
First Cost Estimate		
Current Scope	FY99	8,582
Last FY's Cost Estimate		9,377
Present Cost Estimate		9,595
Appropriation Request	FY05	218
Appropriation Request Est.	FY06	0
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		9,377
Expenditures/		
Encumbrances		298
Unencumbered Balance		9,079
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

### COORDINATION

Silver Spring Redevelopment Program  
Silver Theatre  
Round House Theatre  
Parking Town Square Garage (#61)  
Parking Silver Circle (Wayne Avenue) Garage (#60)  
Fenton Street Village  
Fenton Street Village Pedestrian Linkages  
Silver Spring Regional Services Center  
Department of Public Works & Transportation  
Department of Finance  
Department of Housing and Community Affairs  
M-NCPPC  
Historic Preservation Commission  
Silver Spring Chamber of Commerce  
Private developers  
The Executive asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### MAP

See Map on Next Page

# CBD Boundary With Urban Renewal Area

